# MUNICIPIO DE TIQUICHEO MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

## CLASIFICACIÓN ADMINISTRATIVA

## DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

| CONCEPTO | EGRESOS | | | | | |
|---|---|---|---|---|---|---|
| | APROBADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| PRESIDENCIA | 6,970,834.69 | 2,157,142.49 | 9,127,977.18 | 9,127,977.18 | 8,959,618.80 | 0.00 |
| SINDICATURA | 1,172,236.94 | 221,073.06 | 1,393,310.00 | 1,393,310.00 | 1,383,779.00 | 0.00 |
| REGIDURÍA | 3,313,214.17 | -96,740.31 | 3,216,473.86 | 3,216,473.86 | 3,216,473.86 | 0.00 |
| SECRETARÍA | 1,189,991.20 | 308,483.14 | 1,498,474.34 | 1,498,474.34 | 1,491,711.74 | 0.00 |
| TESORERÍA | 3,286,916.59 | 3,441,220.97 | 6,728,137.56 | 6,728,137.56 | 6,686,612.26 | 0.00 |
| CONTRALORÍA | 644,662.23 | -165,476.67 | 479,185.56 | 479,185.56 | 479,185.56 | 0.00 |
| EJECUCIÓN DE OBRA PÚBLICA | 39,627,677.00 | -4,905,864.09 | 34,721,812.91 | 34,171,034.96 | 34,051,829.51 | 550,777.95 |
| OBRAS PÚBLICAS Y URBANISMO | 1,556,091.69 | 475,785.29 | 2,031,876.98 | 2,031,876.98 | 2,031,876.98 | 0.00 |
| SEGURIDAD PÚBLICA | 12,386,103.83 | -1,429,446.45 | 10,956,657.38 | 10,956,657.38 | 10,478,946.64 | 0.00 |
| OFICIALÍA MAYOR | 7,531,172.89 | -1,188,984.60 | 6,342,188.29 | 6,342,188.29 | 5,647,123.29 | 0.00 |
| SERVICIOS PÚBLICOS MUNICIPALES | 19,656,466.78 | -1,329,138.75 | 18,327,328.03 | 18,327,328.03 | 17,783,520.93 | 0.00 |
| SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL FAMILIAR | 1,469,122.65 | -154,109.25 | 1,315,013.40 | 1,315,013.40 | 1,306,584.40 | 0.00 |
| DESARROLLO RURAL | 1,685,712.14 | 398,762.14 | 2,084,474.28 | 2,084,474.28 | 2,075,710.28 | 0.00 |
| BIENESTAR MUNICIPAL | 698,102.63 | -43,028.67 | 655,073.96 | 655,073.96 | 654,629.96 | 0.00 |
| INSTANCIA DE LA MUJER MICHOACANA | 500,694.92 | -214,790.92 | 285,904.00 | 285,904.00 | 285,904.00 | 0.00 |
| PROTOCOLO Y EVENTOS | 3,181,467.37 | -644,548.13 | 2,536,919.24 | 2,536,919.24 | 2,533,700.24 | 0.00 |
| CASA DE LA CULTURA | 332,307.30 | 179,070.14 | 511,377.44 | 511,377.44 | 507,036.44 | 0.00 |
| COORDINACION DEL DEPORTE | 506,585.94 | -120,324.67 | 386,261.27 | 386,261.27 | 382,054.27 | 0.00 |
| COORDINACIÓN DE EDUCACIÓN | 527,174.10 | 620,008.11 | 1,147,182.21 | 1,147,182.21 | 1,125,168.01 | 0.00 |
| ECOLOGÍA Y MEDIO AMBIENTE | 395,242.94 | 99,835.17 | 495,078.11 | 495,078.11 | 494,190.11 | 0.00 |
| **TOTAL DEL GASTO** | **106,631,778.00** | **-2,391,072.00** | **104,240,706.00** | **103,689,928.05** | **101,575,656.28** | **550,777.95** |

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|---|---|---|---|
| **C. CATALINA PÉREZ NEGRÓN ESPINOZA** | **LIC. JORGE ALBERTO SOLORZANO SOLORZANO** | **MTRO. JOSE JOEL PONCE PÉREZ NEGRÓN** | **L.A.E. EDGAR BENJAMIN ROMAN GARCIA** |
| **PRESIDENTE MUNICIPAL** | **SINDICO MUNICIPAL** | **TESORERO MUNICIPAL** | **ENCARGADO DE CONTRALORIA** |

**"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."**